http://www.capelightcompact.org/TownReports.htm

Town Name: Yarmouth Program Period: 2014 Current Dates: 06/04/14

Current Dates: 06/01/14 - 06/30/14 Cumulative Dates: 01/01/14 - 06/30/14

	Current Period			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual Ur	nique Customer		Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	14,939	15,354.02	20	56,672	68,105.57	54	202,351.89	33.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	14,939	15,354.02	20	56,672	68,105.57	54	202,351.89	
LI % of Total	7.3%	7.1%	11.1%	3.6%	3.2%	6.4%	11.9%	
Residential New Construction	0	0.00	0	8,905	1,985.00	1	0.00	0.0%
Residential Multi-Family Retrofit	5,892	2,432.98	10	15,071	14,280.03	26	0.00	0.0%
Res Home Energy	22,425	158,069.18	89	256,409	915,125.92	458	1,080,910.47	84.7%
Energy Star HVAC	7,579	9,525.00	23	40,606	35,750.00	109	0.00	0.0%
Energy Star Lighting	146,196	23,552.50	6	254,959	37,337.10	10	0.00	0.0%
Energy Star Appliance	6,047	940.00	27	44,316	6,774.92	146	0.00	0.0%
Res Subtotal	188,139	194,519.66	155	620,267	1,011,252.97	750	1,080,910.47	
Res % of Total	91.9%	89.4%	86.1%	39.9%	47.7%	89.5%	63.6%	
C&I New Construction	0	0.00	0	5,616	1,784.00	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	2,039.00	2	126,084	18,642.50	6	0.00	0.0%
C&I Govt Large	0	3,725.00	1	384,959	884,314.75	1	0.00	0.0%
C&I Small Retrofit	1,687	1,952.84	2	134,551	89,470.55	17	278,081.41	32.2%
C&I Govt Small	0	0.00	0	26,230	15,181.80	4	136,965.47	11.1%
C&I Products & Services	0	0.00	0	201,463	31,275.00	4	0.00	0.0%
C&I Subtotal	1,687	7,716.84	5	878,903	1,040,668.60	34	415,046.88	
C&I % of Total	0.8%	3.5%	2.8%	56.5%	49.1%	4.1%	24.4%	
Report Total	204,765	217,590.52	180	1,555,842	2,120,027.14	838	1,698,309.24	

1,087,883.84

1,698,309.24

64.1%

**Budget Comparison**